

# **Mattituck- Cutchogue UFSD**

## **Security**

**March 16, 2023**

Charles M. Delargy  
Business and Operations  
Administrator  
[cdelargy@mufsd.com](mailto:cdelargy@mufsd.com)



## All Students Meeting the Vision of the Mission Statement

---



### Security

- ❖ Camera upgrades and continued maintenance
  - 49 Cameras at CE
  - 40 Cameras at MHS
- ❖ Security Professional Development
- ❖ Providing safe learning environment
- Security Staffing
  - 5 full-time guards
  - 7 part-time guards



# Security

Budget Account	Account Name	21-22 Budget	22-23 Proposed	Change (\$)	Descriptions
A 1620.200-99	OPERATION OF PLANT - EQUIPMENT - SECURITY	5,000	5,000	⇒ 0	Camera repairs
A 1620.400-99	OPERATION OF PLANT - CONTRACTUAL OTHER - SECURITY - DW	15,200	16,000	↑ 800	Consulting- Annual Licensing Relay Communications
A 1620.403-99	OPERATION OF PLANT - CONTRACTUAL OTHER - SECURITY - DW	8,000	5,000	↓ (3,000)	Intralogic Security upgrades - CE/HS
A 1620.440-99	OPERATION OF PLANT - CONFERENCE & TRAVEL - SECURITY - DW	1,900	1,900	⇒ 0	Security Conferences & travel
A 1620.450-99	OPERATION OF PLANT - SUPPLIES - SECURITY - DW	4,400	4,100	↓ (300)	Security supplies, additional radios, uniforms
A 1620.490-99	OPERATION OF PLANT - BOCES - SECURITY TRAINING	2,500	2,500	⇒ 0	BOCES Security Training
<b>Subtotal</b>		<b>37,000</b>	<b>34,500</b>	<b>↓ (2,500)</b>	



# Planning for 2023-24 and the Future

---



## Included in Security Budget

- Camera and Walkie-Talkie Maintenance and *Intralogic* Security Upgrades
- Security Supplies and Uniforms
- On-going Security Professional Development
- Maintaining Presence at Extra-Curricular Activities